# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## FISCAL MEMORANDUM



HB 2235 - SB 2484

April 21, 2012

**SUMMARY OF AMENDMENT (016972):** Deletes all language after the enacting clause. States that the provisions of Tenn. Code Ann. § 49-6-8303 and 8304 of the "Move On When Ready Act" are not applicable in any county with a population of not less than 183,100 and no more than 183,200 according to the 2010 federal census or any subsequent census.

#### FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact – Any student in a county with these population parameters who would have been otherwise eligible to participate in the 2012-2013 school year and subsequent years will not do so. For each non-participant there will be a cost avoidance to the state of \$2,000 from the Lottery for Education Account beginning in FY12-13 and in subsequent fiscal years.

## FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

#### Unchanged from the original fiscal note.

Assumptions applied to amendment:

- Students in Williamson County will not be eligible to participate in the "Move On When Ready" program.
- Beginning in FY12-13 and in subsequent fiscal years, each non-participant would have increased state expenditures of \$2,000 from the Lottery for Education Account.
- For each non-participant, there will be a cost avoidance to the state of \$2,000 beginning in FY12-13 and in subsequent fiscal years from the Lottery for Education Account.

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Lucian D. Geise, Executive Director

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